



Changes in WBS 6.7



6.7.y.1 Aggregator

- ❖ Was 2,463k with correct labor rate
- ❖ Reduction by guidance
 - To contribute only half of the core -495k
 - To reduce 0.5FTE year effort in pre-production period
 - Rather to use low labor rate in production period -150k
- ❖ Now 1,818k



6.7.y.3 FELIX

- ❖ Was 3,838k
- ❖ Reduction by guidance
 - To contribute only half of the core -500k
 - To reduce 1.6FTE year effort -376k
- ❖ Now 2,962k



6.7.y.2 Data Handling

- ❖ Was 4,316k
- ❖ Reduction by guidance
 - To reduce 1.5FTE year effort
 - To reduce QSFP related core cost
- ❖ Now 2,817k